

Pleasants County Project Master

| Project List | Status | Funding | Est. Total | County \$ | Grant/Donation | % County | Contact |
|-----------------------------------|-------------|------------------|-----------------------|---------------------|-----------------------|---------------|-------------|
| Library property/ demolition | Done | County/donation | \$325,000.00 | \$68,000.00 | \$257,000.00 | 20.92% | Tim |
| IBM AS400 Mainframe Computer | Done | County | \$50,000.00 | \$50,000.00 | \$0.00 | 100.00% | Joe |
| High Speed Computer Network (ATM) | Done | Grant | \$45,000.00 | \$0.00 | \$45,000.00 | 0.00% | Tina |
| Emergency shelter generator | Done | Grant | \$8,000.00 | \$0.00 | \$8,000.00 | 0.00% | Tina |
| Countywide Inventory process | Done | County | \$800.00 | \$800.00 | \$0.00 | 100.00% | Tina |
| Courtroom voice/video | Done | Grant | \$80,000.00 | \$0.00 | \$80,000.00 | 0.00% | Tina |
| Senior Citizens Handicapped van | Done | Grant | \$38,000.00 | \$12,000.00 | \$26,000.00 | 31.58% | Tina |
| Barkwill house demolition | Done | County | \$5,000.00 | \$5,000.00 | \$0.00 | 100.00% | County |
| Humane Society Facility | Done | County | \$40,000.00 | \$0.00 | \$40,000.00 | 0.00% | County/Tina |
| Senior Citizens Computers | Done | Grant | \$2,000.00 | \$500.00 | \$0.00 | 25.00% | Tina |
| Countywide mapping/addressing | Done | line fees | \$40,000.00 | \$0.00 | \$40,000.00 | 0.00% | Tina |
| Senior Citizens Kitchen | Done | Grant | \$55,000.00 | \$4,000.00 | \$51,000.00 | 7.27% | Tina |
| Senior Citizens Remodel | Done | Grant | \$125,000.00 | \$21,000.00 | \$104,000.00 | 16.80% | Tina |
| Pleasants County Pool | Done | Grant | \$60,000.00 | \$12,000.00 | \$48,000.00 | 20.00% | Tina |
| LEPC/Red Cross | Done | Grant | \$3,200.00 | \$0.00 | \$3,200.00 | 0.00% | Tina |
| Emergency Squad /Amb Authority | Done | County | \$236,000.00 | \$160,000.00 | \$76,000.00 | 67.80% | Harvey |
| Senior Citizens TV/ Ent center | Done | Grant | \$5,000.00 | \$0.00 | \$5,000.00 | 0.00% | Tina |
| Senior Citizens Tables/utensils | Done | Grant | \$25,000.00 | \$0.00 | \$25,000.00 | 0.00% | Tina |
| Courthouse Security stage 1 | Done | Grant | \$43,500.00 | \$0.00 | \$43,500.00 | 0.00% | Tina |
| Courthouse Security stage 2 | Done | Grant | \$22,400.00 | \$0.00 | \$22,400.00 | 0.00% | Tina |
| COFI house siding | Done | County | \$12,000.00 | \$12,000.00 | \$0.00 | 100.00% | County |
| Senior Citizens Handicapped van | Done | County/Grant | \$40,000.00 | \$12,000.00 | \$28,000.00 | 30.00% | Tina |
| Dog Facility | Done | donation | \$2,000.00 | \$0.00 | \$2,000.00 | 0.00% | Elliot |
| Cat Facility | Done | donation | \$10,000.00 | \$0.00 | \$10,000.00 | 0.00% | Elliot |
| Landscaping | Done | County | \$7,000.00 | \$0.00 | \$0.00 | 0.00% | County |
| Park roof | Done | County | \$25,000.00 | \$25,000.00 | \$0.00 | 100.00% | County |
| Kitchen Equipment/Park Shelter | Done | Grant | \$24,000.00 | \$0.00 | \$24,000.00 | 0.00% | Tina |
| Park furnace/ zone concept | Done | County | \$40,000.00 | \$40,000.00 | \$0.00 | 100.00% | County |
| Park Basketball upgrade | Final stage | County | \$5,000.00 | \$0.00 | \$5,000.00 | 0.00% | County |
| County Wide 911 Authority | Final stage | multi funding | \$210,000.00 | \$40,000.00 | \$170,000.00 | 19.05% | Tina |
| Senior Cits Parking lot paving | Final stage | Grant | \$10,000.00 | \$0.00 | \$10,000.00 | 0.00% | Tina |
| Park Playground | Final stage | Grant | \$60,000.00 | \$25,000.00 | \$35,000.00 | 41.67% | Tina |
| Centennial | Final stage | County/Grant | \$17,000.00 | \$7,000.00 | \$10,000.00 | 41.18% | Tina |
| | | Completed | \$1,670,900.00 | \$494,300.00 | \$1,168,100.00 | 29.58% | |

| Planning List | Status | Funding | Est. Total | County \$ | Grant/Donation | % County | Contact |
|---------------------------------|---------------|--------------|-----------------|-----------|----------------|----------|---------|
| SM Fire Dept Truck | Grant written | Grant | \$350,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Belmont Fire Dept Truck | Grant written | Grant | \$275,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Cytec office equipment recycle | Planning | Grant | \$900.00 | \$0.00 | \$0.00 | 0.00% | Steve |
| Countywide Water Project | Planning | County/Grant | \$10,800,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Calcutta Water | Planning | County RUS | \$30,000.00 | \$0.00 | \$0.00 | 0.00% | Jeff |
| Bear Run water (Union Williams) | Planning | County RUS | \$80,000.00 | \$0.00 | \$0.00 | 0.00% | Steve |
| SMVFD Crash Truck | Planning | County | \$100,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Comprehensive Assessment | Concept Stage | County | \$15,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Strategic Info Technology Plan | Concept Stage | County | \$30,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Walking trail | Concept Stage | County | \$10,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Sled trail | Concept Stage | County | \$2,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Park handicap upgrade | Concept Stage | Grant | \$25,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Scout Campground (overnight) | Concept Stage | Grant | \$15,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |

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|-------------------------------|---------------|--------------|------------------------|---------------|---------------|---------------|--------|
| Park Cabin | Concept Stage | Grant | \$25,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Park Pool Slide | Concept Stage | County/Grant | \$40,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Park Windows | Concept Stage | County/Grant | \$60,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Courthouse electrical upgrade | Concept Stage | County | \$150,000.00 | \$0.00 | \$0.00 | 0.00% | Tina |
| Water for dog pound | Concept Stage | County | \$8,000.00 | \$0.00 | \$0.00 | 0.00% | County |
| Gas for dog pound | Concept Stage | County | \$3,000.00 | \$0.00 | \$0.00 | 0.00% | County |
| In Process | | | \$12,018,900.00 | \$0.00 | \$0.00 | \$0.00 | |

| Facility Plans | Status | Funding | Est. Total | County \$ | Grant/Donation | % County | Contact |
|-------------------------------------|---------------|----------------|-------------------|------------------|-----------------------|-----------------|----------------|
| Courthouse | development | | | | | | |
| Courthouse grounds | | | | | | | |
| Jail/ Holding cell/record retention | | | | | | | |
| Law Enforcement Center | | | | | | | |
| Barkwill Lot | | | | | | | |
| COFI House | | | | | | | |
| COFI House Grounds | | | | | | | |
| Jim Spence Center | | | | | | | |
| Park Bleacher Facility | | | | | | | |
| Park Pool | | | | | | | |
| Shelters | | | | | | | |
| Community Centers | | | | | | | |

Shared resources list

Police protection
Jail Transport
Dispatch
Water
Sewer
Fire protection
Ambulance
Economic Development
Park Facilities
Equipment